

Newport School District

2004-2005 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 41,665,997
Total District Enrollment*:	2,774
Total District Per Pupil:	\$ 15,020
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 40,011,556
In-District Enrollment:	2,721
In-District Per Pupil:	\$ 14,705
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 36,306,229
In-District Enrollment:	2,721
Adj. District Per Pupil:	\$ 13,343
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 41,665,997	\$ 15,678,917	\$ 7,533,809	\$ 10,421,445	\$ 0	\$ 0	\$ 8,031,826
% of Total Expenditures:	100.00%	37.63%	18.08%	25.01%	0.00%	0.00%	19.28%
Enrollment:	2774	1,345	600	776	0	0	53
% of Total Enrollment:	100.00%	48.49%	21.63%	27.97%			1.91%
Instruction							
Expenditures:	\$ 20,266,815	9,603,841	4,482,681	6,180,293	0	0	0
% of Total Expenditures:	48.64%	23.05%	10.76%	14.83%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 7,447,315	3,200,128	1,510,495	1,881,914	0	0	854,778
% of Total Expenditures:	17.87%	7.68%	3.63%	4.52%	0.00%	0.00%	2.05%
Operations							
Expenditures:	\$ 5,868,942	1,940,159	1,265,859	1,787,384	0	0	875,541
% of Total Expenditures:	14.09%	4.66%	3.04%	4.29%	0.00%	0.00%	2.10%
Other Commitments							
Expenditures:	\$ 5,359,769	0	0	0	0	0	5,359,769
% of Total Expenditures:	12.86%	0.00%	0.00%	0.00%	0.00%	0.00%	12.86%
Leadership							
Expenditures:	\$ 2,723,156	934,789	274,774	571,855	0	0	941,738
% of Total Expenditures:	6.54%	2.24%	0.66%	1.37%	0.00%	0.00%	2.26%